

Faith Lutheran Church

Bloomington, Indiana www.faithbtown.org

We respond in faith to Christ, knowing that the entirety of our lives are in His hands. Therefore, we make our financial pledges trusting that the Lord will continually provide.

The LORD is my **LIGHT** and my **SALVATION**; whom shall I fear?

The LORD is the **STRONGHOLD** of my life; of whom shall I be afraid?

(Psalm 27:1)

The true value of a budget is not measured in dollars and cents but in the mission and ministry it makes possible.

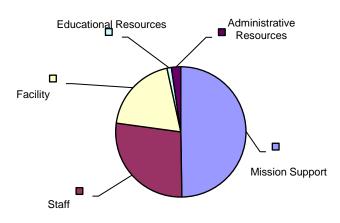
Dollar Amount Percent Amt

Budget Summary 2020

Income \$1,184,100.00 Expenses \$1,227,771.00 **Ministry Expenses**

Current Budgeted Income for 2020 is as follows:

1	Income from inside Faith congregation	\$696,800	59%
2	Income from outside Faith congregation	\$487,300	41%
	Current Budgeted Expenses for 2020 are as follows:		
		Dollar Amount	Percent Amt
1	Mission Support locally and around the world	\$610,868	51%
	(University Lutheran, Preschool, International, District, Synod, etc.)		
2	Staff	\$336,553	27%
	(Pastors, Music Director, Secretaries)		
3	Facility Maintenance	\$238,350	19%
	(utilities, upkeep, ,janitorial service, mortgagae, etc.)		
4	Educational Resources	\$13,400	1%
	(Sunday School, Adult Education, etc.)		
5	Administrative Resources	\$28,600	2%
	(office supplies, equipment, phone, postage, etc.)		



- 1. Mission Support (51%)
- 2. Staff (27%)
- 3. Facility Maintenance (19%)
- 4. Educational Resources (1%)
- 5. Administrative Resources (2%)